



**JOHN E. MASSEY**  
LEGISLATIVE FISCAL ANALYST

# OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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W310 STATE CAPITOL COMPLEX • P.O. BOX 145310  
SALT LAKE CITY, UTAH 84114-5310 • [WWW.LE.STATE.UT.US/LFA](http://WWW.LE.STATE.UT.US/LFA)  
PHONE: (801) 538-1034 • FAX: (801) 538-1692

## AGENDA

### HEALTH AND HUMAN SERVICES JOINT APPROPRIATIONS SUBCOMMITTEE

UTAH LEGISLATURE

Tuesday, November 14, 2006

• 10:00 a.m. •

Room W020 House Building

Approximate  
Time Frame

**10:00 1. Committee Business**

- Call to order

**10:05 2. ORS Loss of Federal Funds**

- Department Presentation
  - Lisa-Michele Church, Executive Director, DHS
- Committee Discussion

**10:20 3. David C. Lawsuit Compliance Update**

- Department Presentation
  - Lisa-Michele Church, Executive Director, DHS
- Committee Discussion

**10:35 4. DHS Waiting List Update**

- Department Presentation
  - Lisa-Michele Church, Executive Director, DHS
- Committee Discussion

**10:50 5. Pandemic Disaster Preparation Activity and Funding**

- Department Presentation
  - Dr. Robert Rolfs, Director, State Epidemiologist
- Committee Discussion

**11:20    6. Report on the Early Intervention Program Caseload and Funding**

- Department Presentation
  - Dr. George Delavan, Director, Community & Family Health
- Committee Discussion

**11:50    7. Statutorily required reports to the Legislature**

- Committee Discussion

**12:10    8. Reports required by intent language from the 2006 General Session**

- Committee Discussion

**12:20    9. Medicaid Interim Committee Report**

- Committee Discussion

**12:40    10. Other Business**

**1:00    11. Adjourn**

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Cassandra Bauman at 801-538-1032, giving her at least three working days notice.